

Sheriff



Account Number	Account Title	2023-23 Current year Actual	2023-23 Current year Budget	2022-22 Prior year Actual	2022-22 Prior year Budget	2021-21 Prior year 2 Actual	2021-21 Prior year 2 Budget	2020-20 Prior year 3 Actual	2020-20 Prior year 3 Budget	2019-19 Prior year 4 Actual	2019-19 Prior year 4 Budget
<b>SHERIFF</b>											
100-3300-511100	SALARIES	1,207,703.96	2,493,278.00	2,116,375.11	2,287,078.00	2,179,105.19	2,104,329.00	2,308,696.81	2,361,757.00	2,097,077.74	1,833,926.00
100-3300-511300	OVERTIME	51,213.48	90,000.00	70,457.55	90,000.00	50,367.74	90,000.00	78,764.07	100,000.00	100,251.02	100,000.00
100-3300-512100	GROUP INSURANCE	25,448.50	50,000.00	95,507.93	50,000.00	7,743.81	32,000.00	54,674.75	29,000.00	34,065.65	29,000.00
100-3300-512200	FICA	76,773.83	138,000.00	128,309.45	138,000.00	127,878.26	123,000.00	138,400.31	120,000.00	127,536.67	115,000.00
100-3300-512300	MEDICARE	17,955.04	35,000.00	30,007.54	35,000.00	29,906.99	29,000.00	32,367.94	29,000.00	29,826.84	28,000.00
100-3300-512400	RETIREMENT	84,417.77	140,000.00	143,571.29	140,000.00	126,855.91	114,000.00	139,775.98	115,000.00	116,648.98	80,000.00
100-3300-512600	UNEMPLOYMENT	.00	.00	.00	.00	6,752.50	.00	.00	.00	.00	.00
100-3300-512700	WORKER'S COMP. INSU	.00	32,000.00	33,530.58	32,000.00	26,617.29	27,000.00	32,928.08	.00	28,758.04	60,000.00
100-3300-521200	PROFESSIONAL SERVI	26,955.75	50,000.00	68,429.10	50,000.00	54,930.07	41,000.00	46,266.02	45,000.00	42,229.10	40,000.00
100-3300-521300	TECHNICAL SERVICES	1,275.50	8,000.00	7,657.69	6,000.00	4,417.51	6,000.00	2,168.80	6,000.00	3,742.74	16,200.00
100-3300-522200	REPAIRS AND MAINTEN	743.37	19,000.00	10,023.86	19,000.00	2,200.47	19,000.00	19,183.60	5,000.00	13,650.02	5,000.00
100-3300-522201	VEHICLE/EQUIPMENT R	31,538.91	70,000.00	105,634.51	70,000.00	98,920.38	59,000.00	117,231.53	56,000.00	51,057.04	56,000.00
100-3300-522320	EQUIPMENT RENTAL	.00	3,000.00	926.42	3,000.00	1,529.98	.00	2,532.96	.00	1,112.67	.00
100-3300-523200	COMMUNICATIONS	31,463.10	50,000.00	67,260.06	40,000.00	46,052.40	39,000.00	42,551.15	40,000.00	48,664.88	35,000.00
100-3300-523201	POSTAGE	601.34	1,500.00	3,014.01	1,500.00	1,699.25	1,000.00	1,679.48	900.00	317.47	900.00
100-3300-523202	INTERNET	5,779.12	16,000.00	17,949.68	16,000.00	16,883.02	16,000.00	16,523.28	8,000.00	15,769.81	3,000.00
100-3300-523205	RADIO EXPENSE/REPAI	.00	1,000.00	.00	1,000.00	.00	1,000.00	253.57	1,000.00	150.00	2,000.00
100-3300-523300	ADVERTISING	.00	1,000.00	.00	1,000.00	25.50	1,000.00	.00	1,000.00	.00	1,000.00
100-3300-523500	TRAVEL	3,760.65	12,000.00	10,237.49	12,000.00	2,322.53	12,000.00	3,936.76	12,000.00	13,777.29	10,000.00
100-3300-523600	DUES & FEES	1,404.97	1,700.00	2,131.95	1,700.00	1,440.00	1,700.00	1,572.00	2,000.00	1,674.00	1,500.00
100-3300-523700	EDUCATION & TRAININ	2,756.28	5,000.00	2,606.92	5,000.00	3,107.00	5,000.00	2,374.00	6,000.00	2,934.62	8,000.00
100-3300-523850	CONTRACT LABOR	.00	5,000.00	.00	5,000.00	.00	12,000.00	1,000.00	12,000.00	11,000.00	12,000.00
100-3300-531100	SUPPLIES & MATERIAL	11,079.70	29,000.00	24,954.45	29,000.00	15,980.45	29,000.00	27,970.38	30,000.00	30,758.04	32,000.00
100-3300-531210	WATER	239.34	500.00	469.56	500.00	404.52	500.00	485.78	500.00	337.10	500.00
100-3300-531230	ELECTRICITY	298.72	2,000.00	1,139.01	1,500.00	1,062.11	1,200.00	1,587.52	1,200.00	1,211.82	1,200.00
100-3300-531240	PROPANE	135.14	500.00	154.22	500.00	131.54	500.00	114.86	500.00	104.16	500.00
100-3300-531270	GAS AND OIL	54,183.28	160,000.00	163,208.93	110,000.00	130,137.76	110,000.00	86,104.82	130,000.00	96,285.56	110,000.00
100-3300-531300	FOOD	6,878.65	12,000.00	10,656.71	12,000.00	6,739.11	12,000.00	6,075.01	12,000.00	8,015.31	12,000.00
100-3300-531600	SMALL EQUIPMENT	16,924.34	46,000.00	41,554.72	46,000.00	50,626.01	46,000.00	46,999.08	47,000.00	44,644.47	47,000.00
100-3300-531700	UNIFORMS	24,343.94	34,000.00	29,063.69	34,000.00	26,337.14	34,000.00	27,926.67	35,000.00	32,429.81	25,000.00
100-3300-542200	VEHICLES	329,318.25	410,000.00	204,165.00	400,000.00	1,048,443.97	900,000.00	124,741.00	400,000.00	116,778.00	120,000.00
100-3300-542400	COMPUTERS	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,000.00
100-3300-542500	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
100-3300-581200	PRINCIPAL-CAPITAL LE	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,000.00
<b>Total SHERIFF:</b>		<b>2,013,192.93</b>	<b>3,915,478.00</b>	<b>3,388,997.43</b>	<b>3,636,778.00</b>	<b>4,068,618.41</b>	<b>3,866,229.00</b>	<b>3,364,886.21</b>	<b>3,605,857.00</b>	<b>3,070,808.85</b>	<b>2,799,726.00</b>

**TOTAL 2024 SALARY** (Sum of Steps 1 through 8)

111,500

Continue to Step 9 if Probate Judge is a Magistrate or Clerk to Magistrate Court

**ADDITIONAL COMPENSATION FOR PROBATE JUDGE SERVING AS MAGISTRATE OR CLERK TO MAGISTRATE COURT**

**Step 9: Add Additional Supplement for Probate Judge Serving as Magistrate if Applicable**

+ 14,162.10

**Step 10: Add Additional Longevity**

Enter the number of 4-year Terms Completed after 1999 (Maximum 6 Terms)

Times 5% increase per Completed Term

x .05

(Maximum 30%)

%

Multiply by the probate judge/magistrate supplement above Amount of Additional Longevity Increase for Probate Judge Serving as Magistrate

x 14,162.10

\$

Add Additional Longevity for Probate Judge Serving as Magistrate

+ \_\_\_\_\_

SUBTOTAL of Magistrate Supplement and Longevity

= \_\_\_\_\_

SUBTOTAL of Magistrate Supplement, Longevity and COLAs (Sum of Steps 9 and 10)

= \_\_\_\_\_

**Step 11: Add Supplement for Probate Judge Serving as Clerk to Magistrate Court if Applicable (\$4,723.92)**

+ \_\_\_\_\_

SUBTOTAL Additional Compensation for Probate Judge Serving as Magistrate and/or Clerk to Magistrate Court (Sum of Steps 9 through 11)

= \_\_\_\_\_

Probate Judge Salary from Previous Page (Sum of Steps 1 through 8)

+ \_\_\_\_\_

**TOTAL 2024 SALARY FOR PROBATE JUDGE**

= \_\_\_\_\_

# APPENDIX A: COUNTY OFFICER 2024 SALARY WORKSHEET Sheriff, Superior Court Clerk, Probate Judge and Tax Commissioner

**Step 1: Base Salary** (from Population Schedule – Appendix D, E, F, or G [see first two bullet points on p. 4]) 70,753

\$ 70,753<sup>11</sup>

**Step 2: Add any Statutory Supplements**  
(Except Probate Judge's Supplement for Serving as Magistrate or Clerk to Magistrate Court)

County

+ 4,650<sup>01</sup>

+  
+  
          

SUBTOTAL of Base Salary and Supplements (Step 1 plus Step 2)

= \$ 75,383<sup>92</sup>

**Step 3: Add Longevity**

Enter the Number of 4-year Terms Served after 1976 (11 Terms Maximum)

2

Times 5% Increase per Completed Term

x .05

(Maximum 55%)

10 %

Multiply Subtotal of Base Salary and Supplements from Step 2

X 75,383<sup>11</sup>

Amount of Longevity Increase

\$ 7,538<sup>11</sup>

Add Total Longevity Increase to Subtotal of Base Salary and Statutory Supplements

+ 7,538<sup>30</sup>

SUBTOTAL of Base Salary, Supplements and Longevity  
(Sum of Steps 1, 2 and 3)

= \$ 82,921<sup>22</sup>

**Step 4: 2020 2% COLA** Sum of Steps 1 through 3, multiplied by:

x .02

+ 1,658<sup>15</sup>

**Step 5: 2023 \$5,000 COLA:** Add \$5,000:

+ \$5,000

**Step 6: 2024 \$2,000 COLA:** Add \$2,000:

+ \$2,000

SUBTOTAL of Base Salary, Supplements, Longevity and COLAs  
(Sum of Steps 1 through 6)

= \$ 91,580<sup>24</sup>

**Step 7: Add Additional Local Supplement**  
(When Granted by the County Commissioners)

+ 24,000

**Step 8: Add Tax Appeal Administrator Supplement**  
(For Superior Court Clerks Only when Budgeted by the County Commissioners)

+           

\$ 115,580<sup>23</sup>



Report Criteria:

Employee.Termination Date = {Is NULL}

Department.Department = "Sheriff's Office"

Employee Position.Primary position = Yes

Name	Department	Position Type	Annual Wage	Hourly Rate
<b>Sheriff's Office</b>				
[Redacted]	Sheriff's Office	Full time	48,074.00	21.50
[Redacted]	Sheriff's Office	Part time	1,111.50	22.23
[Redacted]	Sheriff's Office	Full time	52,546.00	23.50
[Redacted]	Sheriff's Office	Full time	60,729.76	27.16
[Redacted]	Sheriff's Office	Full time	61,579.44	27.54
[Redacted]	Sheriff's Office	Full time	54,334.80	24.30
[Redacted]	Sheriff's Office	Full time	59,164.56	26.46
[Redacted]	Sheriff's Office	Full time	58,314.88	26.08
[Redacted]	Sheriff's Office	Full time	59,164.56	26.46
[Redacted]	Sheriff's Office	Full time	61,579.44	27.54
[Redacted]	Sheriff's Office	Full time	56,749.68	25.38
[Redacted]	Sheriff's Office	Part time	23,220.00	23.22
[Redacted]	Sheriff's Office	Full time	59,164.56	26.46
Dyer, Shawn T.	Sheriff's Office	Full time	72,446.40	32.40
[Redacted]	Sheriff's Office	Full time	48,074.00	21.50
[Redacted]	Sheriff's Office	Full time	53,913.60	25.92
[Redacted]	Sheriff's Office	Full time	39,707.20	19.09
George, John A	Sheriff's Office	Full time	84,520.80	37.80
[Redacted]	Sheriff's Office	Part time	37,202.36	24.67
[Redacted]	Sheriff's Office	Full time	54,155.92	24.22
[Redacted]	Sheriff's Office	Full time	58,314.88	26.08
[Redacted]	Sheriff's Office	Part time	1,081.00	21.62
[Redacted]	Sheriff's Office	Full time	56,749.68	25.38
[Redacted]	Sheriff's Office	Full time	68,824.08	30.78
[Redacted]	Sheriff's Office	Full time	58,985.68	26.38
[Redacted]	Sheriff's Office	Full time	50,310.00	22.50
[Redacted]	Sheriff's Office	Full time	60,729.76	27.16
[Redacted]	Sheriff's Office	Full time	56,749.68	25.38
[Redacted]	Sheriff's Office	Part time	21,840.00	21.00
Mason, Mack E.	Sheriff's Office	Elected	113,580.75	54.61
[Redacted]	Sheriff's Office	Full time	58,314.88	26.08
[Redacted]	Sheriff's Office	Full time	56,749.68	25.38
[Redacted]	Sheriff's Office	Full time	59,164.56	26.46
[Redacted]	Sheriff's Office	Full time	51,919.92	23.22
[Redacted]	Sheriff's Office	Full time	54,334.80	24.30
[Redacted]	Sheriff's Office	Full time	61,579.44	27.54
[Redacted]	Sheriff's Office	Full time	54,334.80	24.30
[Redacted]	Sheriff's Office	Full time	58,314.88	26.08
[Redacted]	Sheriff's Office	Full time	51,919.92	23.22
[Redacted]	Sheriff's Office	Full time	58,314.88	26.08
[Redacted]	Sheriff's Office	Full time	54,334.80	24.30
[Redacted]	Sheriff's Office	Full time	54,334.80	24.30
[Redacted]	Sheriff's Office	Full time	50,310.00	22.50
[Redacted]	Sheriff's Office	Full time	56,749.68	25.38
[Redacted]	Sheriff's Office	Full time	54,334.80	24.30
[Redacted]	Sheriff's Office	Full time	58,314.88	26.08
[Redacted]	Sheriff's Office	Full time	50,310.00	22.50
[Redacted]	Sheriff's Office	Part time	24,300.00	24.30
[Redacted]	Sheriff's Office	Full time	49,572.12	22.17
[Redacted]	Sheriff's Office	Part time	37,850.80	25.10
[Redacted]	Sheriff's Office	Part time	1,081.00	21.62
[Redacted]	Sheriff's Office	Part time	40,500.00	27.00

Total w/o Mack  
 \$ 2,574,278<sup>80</sup>  
 x 1.10  
 -----  
 \$ 2,833,906<sup>75</sup>  
 + 115,580<sup>75</sup> (Mack)  
 -----  
 \$ 2,949,487<sup>75</sup>

Account Number	Account Title	2022-22 Prior year Budget	2023-23 Current year Budget	Future Year Budget
100-3300-531600	SMALL EQUIPMENT	46,000.00	46,000.00	41,000.00
100-3300-531700	UNIFORMS	34,000.00	34,000.00	30,000.00
100-3300-542200	VEHICLES	400,000.00	410,000.00	400,000.00
	<i>3300-542200 Computer</i>			
Total SHERIFF:		3,636,778.00	3,915,478.00	\$4,398,800 (12% increase)

SHERIFF - 2024 - 4,398,800  
 Jail - 2024 - 2,400,000  
 -----  
 6,800,000  
 million

SHAWN DYER - \$72,440.40  
 listed as fulltime OR \$32.40 HR.  
 Average Deputy - \$55,000  
 12 Hr. shifts 40 HR. week.

Account Number	Account Title	2022-22 Prior year Budget	2023-23 Current year Budget	Future Year Budget
<b>SHERIFF</b>				
100-3300-511100	SALARIES	2,287,078.00	2,493,278.00	\$ 2,341,480 <sup>00</sup>
100-3300-511300	OVERTIME	90,000.00	90,000.00	0.000 <sup>00</sup>
100-3300-512100	GROUP INSURANCE	50,000.00	50,000.00	60,000 <sup>00</sup>
100-3300-512200	FICA	138,000.00	138,000.00	135,500 <sup>00</sup>
100-3300-512300	MEDICARE	35,000.00	35,000.00	32,000 <sup>00</sup>
100-3300-512400	RETIREMENT	140,000.00	140,000.00	148,000 <sup>00</sup>
100-3300-512700	WORKER'S COMP. INSURANCE	32,000.00	32,000.00	35,000 <sup>00</sup>
100-3300-521200	PROFESSIONAL SERVICES	50,000.00	50,000.00	60,000 <sup>00</sup>
100-3300-521300	TECHNICAL SERVICES	6,000.00	8,000.00	9,000 <sup>00</sup>
100-3300-522200	REPAIRS AND MAINTENANCE	19,000.00	19,000.00	11,000 <sup>00</sup>
100-3300-522201	VEHICLE/EQUIPMENT REPAIRS	70,000.00	70,000.00	10,000 <sup>00</sup>
100-3300-522320	EQUIPMENT RENTAL	3,000.00	3,000.00	1,000 <sup>00</sup>
100-3300-523200	COMMUNICATIONS	40,000.00	50,000.00	42,000 <sup>00</sup>
100-3300-523201	POSTAGE	1,500.00	1,500.00	3,000 <sup>00</sup>
100-3300-523202	INTERNET	16,000.00	16,000.00	18,000 <sup>00</sup>
100-3300-523205	RADIO EXPENSE/REPAIR	1,000.00	1,000.00	0 <sup>00</sup>
100-3300-523300	ADVERTISING	1,000.00	1,000.00	0 <sup>00</sup>
100-3300-523500	TRAVEL	12,000.00	12,000.00	12,000 <sup>00</sup>
100-3300-523600	DUES & FEES	1,700.00	1,700.00	2,000 <sup>00</sup>
100-3300-523700	EDUCATION & TRAINING	5,000.00	5,000.00	3,000 <sup>00</sup>
100-3300-523850	CONTRACT LABOR	5,000.00	5,000.00	1,000 <sup>00</sup>
100-3300-531100	SUPPLIES & MATERIALS	29,000.00	29,000.00	25,000 <sup>00</sup>
100-3300-531210	WATER	500.00	500.00	500 <sup>00</sup>
100-3300-531230	ELECTRICITY	1,500.00	2,000.00	2,000 <sup>00</sup>
100-3300-531240	PROPANE	500.00	500.00	500 <sup>00</sup>
100-3300-531270	GAS AND OIL	110,000.00	160,000.00	100,000 <sup>00</sup>
100-3300-531300	FOOD	12,000.00	12,000.00	12,000 <sup>00</sup>